

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF COMMUNICATION AND TECHNOLOGY</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0123001	MAIN MINISTRY	453,094,555	440,227,995	<b>893,322,550</b>	1,905,980,000	<b>2,799,302,550</b>
	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (NITDA)	273,525,934	93,553,057	<b>367,078,991</b>	2,601,654,501	<b>2,968,733,492</b>
	NIGERIAN POSTAL SERVICES (NIPOST)	7,109,404,596	-	<b>7,109,404,596</b>	-	<b>7,109,404,596</b>
	NIGERIAN COMMUNICATION SATELLITE LIMITED (NIGCOMSAT)	1,792,490,082	167,044,151	<b>1,959,534,232</b>	4,772,047,750	<b>6,731,581,983</b>
	NATIONAL FREQUENCY MANAGEMENT COUNCIL (NFMC)			-		-
		-				-
	<b>TOTAL</b>	<b>9,628,515,168</b>	<b>700,825,202</b>	<b>10,329,340,370</b>	<b>9,279,682,251</b>	<b>19,609,022,621</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF COMMUNICATIONS AND TECHNOLOGY-HQTRS</b>	
<b>0123001</b>	<b>FEDERAL MINISTRY OF COMMUNICATIONS AND TECHNOLOGY-HQTRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,799,302,550</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>453,094,555</b>
<b>2101</b>	<b>SALARY</b>	<b>403,935,575</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>403,935,575</b>
21010101	CONSOLIDATED SALARY	403,935,575
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>49,158,980</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>49,158,980</b>
21020201	NHIS	19,663,592
21020202	CONTRIBUTORY PENSION	29,495,388
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>440,227,995</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>440,227,995</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>61,287,971</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,125,958
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,209,974
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,072,980
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,879,060
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>22,409,231</b>
22020201	ELECTRICITY CHARGES	14,335,165
22020202	TELEPHONE CHARGES	3,307,988
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,670,204
22020205	WATER RATES	1,593,662
22020206	SEWAGE CHARGES	463,118
22020207	LEASED COMMUNICATION LINES(S)	1,039,093
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>54,734,790</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,094,119
22020302	BOOKS	6,445,454
22020303	NEWSPAPERS	4,608,938
22020304	MAGAZINES & PERIODICALS	3,687,150
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,008,453
22020306	PRINTING OF SECURITY DOCUMENTS	3,190,307
22020307	DRUGS & MEDICAL SUPPLIES	3,190,307
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,548,081
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,961,982
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>63,863,324</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,397,042
22020402	MAINTENANCE OF OFFICE FURNITURE	3,190,307
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27,387,527
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,415,220
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,473,227
22020406	OTHER MAINTENANCE SERVICES	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>52,976,463</b>
22020501	LOCAL TRAINING	36,112,316
22020502	INTERNATIONAL TRAINING	16,864,146
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>17,000,304</b>
22020601	SECURITY SERVICES	14,606,978
22020603	OFFICE RENT	0

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>37,538,790</b>
22020701	FINANCIAL CONSULTING	5,175,697
22020702	INFORMATION TECHNOLOGY CONSULTING	27,512,257
22020703	LEGAL SERVICES	4,850,837
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>30,239,768</b>
22020801	MOTOR VEHICLE FUEL COST	15,218,284
22020803	PLANT / GENERATOR FUEL COST	15,021,484
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>24,839,768</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	9,818,284
22020903	LOSS ON FOREIGN EXCHANGE	15,021,484
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>75,337,587</b>
22021001	REFRESHMENT & MEALS	14,236,567
22021003	PUBLICITY & ADVERTISEMENTS	15,021,484
22021004	MEDICAL EXPENSES	9,818,284
22021006	POSTAGES & COURIER SERVICES	9,621,484
22021007	WELFARE PACKAGES	18,818,284
22021009	SPORTING ACTIVITIES	7,821,484
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>0</b>
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,905,980,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,106,980,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,106,980,000</b>
23010125	<u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>	47,800,000
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	1,059,180,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>330,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>330,000,000</b>
23020103	<u>CONSTRUCTION / PROVISION OF ELECTRICITY</u>	300,000,000
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	30,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>109,750,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>109,750,000</b>
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	109,750,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>359,250,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>359,250,000</b>
23050101	<u>RESEARCH AND DEVELOPMENT</u>	45,000,000
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	214,250,000
23050103	<u>MONITORING AND EVALUATION</u>	100,000,000
	<b>TOTAL PERSONNEL</b>	<b>453,094,555</b>
	<b>TOTAL OVERHEAD</b>	<b>440,227,995</b>
	<b>TOTAL RECURRENT</b>	<b>893,322,550</b>
	<b>TOTAL CAPITAL</b>	<b>1,905,980,000</b>
	<b>TOTAL ALLOCATION</b>	<b>2,799,302,550</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>			<b>47,800,000</b>
	<b>ONGOING PROJECTS</b>			<b>45,000,000</b>
	ESTABLISHMENT OF ELECTRONIC LIBRARY	NC	FCT	45,000,000
	<b>NEW PROJECTS</b>			<b>2,800,000</b>
	ESTABLISHMENT OF LIBRARY FOR THE NFMC	NC	FCT	2,800,000
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>			<b>1,059,180,000</b>
	<b>NEW PROJECTS</b>			<b>1,059,180,000</b>
	ESTABLISHMENT OF CITIZENS CALL CENTRES AND PORTAL	SW, SS	36 States and FCT	1,000,980,000
	PROCUREMENT OF OFFICE EQUIPMENT FOR THE NATIONAL FREQUENCY MANAGEMENT COUNCIL (NFMC) SECRETARIAT	NC	FCT	7,700,000
	CREATION OF DATABASE MGT SYSTEM AND SUPPLY AND INSTALLATION OF ITU DEVELOPED SPECTRUM MANAGEMENT TOOLS	NC	FCT	50,500,000
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>			<b>300,000,000</b>
	<b>ONGOING PROJECTS</b>			<b>300,000,000</b>
	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM, STREET AND SECURITY LIGHTS AT FOUR (4) INTERNATIONAL RADIO MONITORING STATIONS (AZARE, IPAJA, GUSAU AND OGOJA)	NE, NW, SW, SS	Bauchi, Zamfara, Lagos, Cross River.	300,000,000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>			<b>30,000,000</b>
	<b>ONGOING PROJECTS</b>			<b>30,000,000</b>
	ESTABLISHMENT AND FURNISHING OF TRAINING ROOM (PUBLIC ADDRESS SYSTEM, O/H PROJECTORS, CHARTS E.T.C)	NC	FCT	30,000,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>			<b>109,750,000</b>
	<b>ONGOING PROJECTS</b>			<b>90,750,000</b>
	REHABILITATION OF 3 NOS RADIO MONITORING BUILDINGS AT IRMS AZARE, IPAJA AND OGOJA.	NE, SW, SS	Bauchi, Zamfara and Lagos	45,000,000
	REHABILITATION OF 3 NOS COMMUNITY CENTRES AT IRMS AZARE, GUSAU AND IPAJA	NE, NW and SW	Bauchi, Zamfara and Lagos	45,750,000
	<b>NEW PROJECTS</b>			<b>19,000,000</b>
	<b>NATIONAL FEQUENCY MANAGEMENT COUNCIL (NFMC)</b>			19,000,000
	REHABILITATION/FURNISHING OF NFMC SECRETARIAT	NC	FCT	19,000,000
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>			<b>45,000,000</b>
	<b>ONGOING PROJECTS</b>			<b>45,000,000</b>
	BASE LINE SURVEY AND INTERVENTION STUDIES	NC	FCT	45,000,000
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>			<b>214,250,000</b>
	<b>ONGOING PROJECTS</b>			<b>214,250,000</b>
	ESTABLISHMENT OF DATA BANK	NC	FCT	35,000,000
	COMPUTERIZATION OF ACCOUNTING OPERATIONS (F&A).	NC	FCT	50,000,000
	SOFTWARE INSTALLATION AND NETWORKING (F&A)	NC	FCT	10,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
	EQUIPPING THE TESTS AND MEASUREMENTS ICT LABORATORIES AT THE FOUR (4) INTERNATIONAL RADIO MONITORING STATIONS AND ABUJA.	NC, NE, NW, SW, SS	FCT, Bauchi, Zamfara, Lagos, Cross River.	19,250,000
	NIGERIA-NIGER JOINT COMMISSION (NNJC): DIGITALISATION OF MARADI (NIGER) TO KATSINA (NIGERIA) MICROWAVE TRANSMISSION LINK	NW	NA	100,000,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>			<b>100,000,000</b>
	<b>ONGOING PROJECTS</b>			<b>100,000,000</b>
	MONITORING AND EVALUATION OF MINISTRY'S AND OTHERS' PROJECTS	NC	FCT	100,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2012</b>
<b>2012 BUDGET</b>		<b>APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
	<b>TOTAL: NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY</b>	<b>2,968,733,492</b>
<b>0228007</b>	<b>NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (NITDA)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>367,078,991</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>273,525,934</b>
<b>2101</b>	<b>SALARY</b>	<b>241,103,740</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>241,103,740</b>
21010101	CONSOLIDATED SALARY	241,103,740
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>32,422,195</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>32,422,195</b>
21020201	NHIS	12,968,878
21020202	CONTRIBUTORY PENSION	19,453,317
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>93,553,057</b>
	<b>TOTAL PERSONNEL</b>	<b>273,525,934</b>
	<b>TOTAL OVERHEAD</b>	<b>93,553,057</b>
	<b>TOTAL RECURRENT</b>	<b>367,078,991</b>
	<b>TOTAL CAPITAL</b>	<b>2,601,654,501</b>
	<b>TOTAL ALLOCATION</b>	<b>2,968,733,492</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>2,601,654,501</b>
	<b>NEW PROJECTS</b>				<b>2,601,654,501</b>
	RURAL INFORMATION COMMUNICATION TECHNOLOGY CENTRES				1,000,000,000
	CONSTRUCTION AND EQUIPING OF OF ICT CENTRE IN CENTRAL EPIE SECONDARY SCHOOL, OPOLO-EPIE TOWN, YENAGOA LGA, BAYELSA STATE				55,550,000
	CONSTRUCTION AND EQUIPING OF OF ICT CENTRE IN SOUTHERN IJAW SECONDARY SCHOOL, OPOROMA, SOUTHERN IJAW LGA, BAYELSA STATE				55,550,000
	CONSTRUCTION AND EQUIPING OF OF ICT CENTRE IN KAIAMA GRAMMAR SCHOOL, KAIAMA TOWN, KILOKUMA OPOKUMA LGA, BAYELSA STATE				55,550,000
	CONSTRUCTION AND EQUIPING OF OF ICT CENTRE IN BISHOP DIMIARI GRAMMAR SCHOOL, YENAGOA LGA, BAYELSA STATE				55,550,000
	CONSTRUCTION OF MULTIMEDIA CENTRE (SBR) SCHOOL OF BASIC REMEDIAL STUDIES, (ABU) FUNTUA LGA, KASTINA STATE				220,000,000
	OUTSTANDING LIABILITY ON ESTABLISHMENT OF RITC IN NORTH WEST SAFANA KATSINA STATE				25,000,000
	OUTSTANDING LIABILITY ON ESTABLISHMENT OF RITC IN NORTH WEST ZAREWA KANO STATE				25,000,000
	OUTSTANDING LIABILITY ON ESTABLISHMENT OF RITC IN NORTH WEST MAYERE KADUNA STATE				25,000,000
	OUTSTANDING LIABILITY ON ESTABLISHMENT OF RITC IN NORTH WEST YAURI KEBBI STATE				25,000,000
	OUTSTANDING LIABILITY ON ESTABLISHMENT OF RITC IN SIX GEO-POLITICAL ZONE SHOMGON GOMBE STATE				25,000,000
	CONSTRUCTION AND DESIGN OF ICT SKILL ACQUISITION CENTRE AT IKOT OKPUDO VILLAGE	NSIT UBUIUM	AKWA IBOM	SS	96,500,000
	SUPPLY OF 50 SETS OF DESKTOP COMPUTERS AND ACCESSORIES AND INSTALLATIONS AT IKOT OKPUDO VILLAGE	NSIT UBUIUM	AKWA IBOM	SS	3,500,000
	CONSTRUCTION OF ICT CENTRE AT EWAN	AKOKO-EDO	EDO	SS	16,700,000
	ICT CENTRE (EQUIPMENT) IN GARKAWA,MIKANG	MIKANG LGA	PLATEAU	NORTH CENTRAL	30,000,000
	ICT CENTRE (EQUIPMENT)	QUAN' PAN LGA	PLATEAU	NORTH CENTRAL	30,000,000
	INFORMATION COMMUNICATION TECHNOLOGY (ICT). CENTRE HEIPANG	BARKIN LADI LGA	PLATEAU	NORTH CENTRAL	30,000,000
	INFORMATION COMMUNICATION TECHNOLOGY (ICT). CENTRE	RIYOM LGA	PLATEAU	NORTH CENTRAL	30,000,000
	CONSTRUCTION AND EQUIPPING OF ICT CENTRE AT DANKO-WASAGU LGA, KEBBI STATE				53,000,000

	CONSTRUCTION AND EQUIPPING OF ICT CENTRE AT WASAGU, DANKO-WASAGU LGA, KEBBI STATE				53,000,000
	CONSTRUCTION OF ICT CENTRE AT DAKIN GARI IN SURU LGA, KEBBI STATE				57,000,000
	CONSTRUCTION OF ICT CENTRE AT BESSE TOWN IN KOKO-BESSE LGA, KEBBI STATE				57,000,000
	CONSTRUCTION OF VOCATIONAL CENTRE AND ICT TRAINING CENTRE NEAR GENERAL HOSPITAL KANKARA, KANKARA LGA, KATSINA STATE.				32,001,125
	CONSTRUCTION OF VOCATIONAL CENTRE AND ICT TRAINING CENTRE AT DOGON MUAZU WARD,SABUWA LGA, KATSINA STATE.				32,001,125
	CONSTRUCTION AND EQUIPMENT OF RITC AT ISAGA OWODE, OGUN STATE				70,000,000
	CONSTRUCTION & EQUIPMENT OF RURAL INFORMATION TECHNOLOGY CENTRE (RITC) AT IYANA-EEJA, YEWA NORTH/IMEKO-AFON, OGUN STATE				70,000,000
	CONSTRUCTION OF ICT AND VOCATIONAL TRAINING CENTRE AT ADO LGA SECRETARIAT, ADO EKITI, EKITI STATE				32,001,125
	CONSTRUCTION OF ICT AND VOCATIONAL TRAINING CENTRE AT IBEDOYIN QUARTERS, IYIN EKITI, IREPODUN/IFELODUN LGA, EKITI STATE				32,001,125
	CONSTRUCTION AND EQUIPMENT OF ICT CENTRE IN IJERO EKITI, EKITI STATE				50,000,000
	CONSTRUCTION AND EQUIPMENT OF ICT CENTRE IN ARAMOKO EKITI, EKITI STATE				50,000,000
	CONSTRUCTION AND EQUIPMENT OF ICT CENTRE IN EFON ALAAYE, EKITI STATE				50,000,000
	COMMUNITY INFORMATION TECHNOLOGY (ICT) CENTRE - PROVISION/INSTALLATION OF EQUIPMENTS AT MUTUM-BIYU GASSOL LGA, TARABA STATE				25,000,000
	COMMUNITY INFORMATION TECHNOLOGY (ICT) CENTRE - PROVISION/INSTALLATION OF EQUIPMENTS AT BALI TOWN, BALI LGA, TARABA STATE.				25,000,000
	ACQUISITION /EQUIPING OF ICT CENTRE AT ODE-EKITI, GBONYIN LGA, EKITI STATE				79,750,000
	ICT CENTRE AT EMURE EKITI, EMURE LGA,EKITI STATE				30,000,000



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL:</b>	<b>7,109,404,596</b>
<b>0145001</b>	<b>NIGERIAN POSTAL SERVICES (NIPOST)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>7,109,404,596</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,109,404,596</b>
<b>2101</b>	<b>SALARY</b>	<b>6,319,417,256</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,319,417,256</b>
21010101	CONSOLIDATED SALARY	6,319,417,256
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>789,987,340</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>789,987,340</b>
21020201	NHIS	315,994,936
21020202	CONTRIBUTORY PENSION	473,992,404
	<b>TOTAL PERSONNEL</b>	<b>7,109,404,596</b>
	<b>TOTAL OVERHEAD</b>	<b>-</b>
	<b>TOTAL RECURRENT</b>	<b>7,109,404,596</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>7,109,404,596</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIA COMMUNICATION SATELLITE LIMITED</b>	<b>6,731,581,983</b>
<b>0145001</b>	<b>NIGERIA COMMUNICATION SATELLITE LIMITED</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,731,581,983</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,792,490,082</b>
<b>2101</b>	<b>SALARY</b>	<b>1,580,677,450</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,580,677,450</b>
21010101	CONSOLIDATED SALARY	1,580,677,450
21010102	OVER TIME PAYMENTS	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>211,812,632</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>211,812,632</b>
21020201	NHIS	84,725,053
21020202	CONTRIBUTORY PENSION	127,087,579
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>167,044,151</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,772,047,750</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,772,047,750</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,772,047,750</b>
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	4,772,047,750
	<b>TOTAL PERSONNEL</b>	<b>1,792,490,082</b>
	<b>TOTAL OVERHEAD</b>	<b>167,044,151</b>
	<b>TOTAL RECURRENT</b>	<b>1,959,534,232</b>
	<b>TOTAL CAPITAL</b>	<b>4,772,047,750</b>
	<b>TOTAL ALLOCATION</b>	<b>6,731,581,983</b>

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>4,772,047,750</b>
	<b>ON-GOING PROJECTS</b>				<b>4,772,047,750</b>
	GROUND NETWORK INFRASTRUCTURE AND GROUND STATION BACK-UP OPERATIONS FOR NIGCOMSAT-1R	NC	NA		772,047,750
	PROCUREMENT OF NIGCOMSAT 2 AND 3				2,000,000,000
	PROCUREMENT OF YEAR IN-ORBIT INSURANCE FOR N1R AND GROUND INFRASTRUCTURE				690,000,000
	CONSTRUCTION OF MICRO-ELECTRONICS CENTRE				400,000,000
	CONSTRUCTION OF SMT LINE FOR SET UP BOXES				600,000,000
	OPERATION AND MANAGEMENT OF NOC				250,000,000
	PAYMENT FOR IP-CONTENT ON N1R AND CPE				60,000,000